

TO: Mayor and City Council
THROUGH: Matt Fulton, City Manager
FROM: Joan Carlson, Finance Director
DATE: July 11, 2016
SUBJECT: 2017 Proposed Fee Schedule



City of West St. Paul

BACKGROUND INFORMATION:

Staff has reviewed and updated the attached 2017 Proposed Fee Schedule to reflect market conditions and increased operating costs.

Many fees remain unchanged from last year. The liquor license and motor vehicle related business fees were once again held to 2014 rates to allow businesses relief from the Robert Street reconstruction project.

Some fees have been adjusted up a small amount to account for increased city costs – they are highlighted in yellow on the attached worksheet.

Other fees have been increased a larger amount in an effort to bring them closer to a cost recovery level. These fees are highlighted in green on the attached worksheet.

There are three new items on the Proposed Fee Schedule (highlighted in blue):

- *Potentially* dangerous animal was added with a fee of \$210, which is half of the dangerous animal fee.
- Fee for general police services was added at a rate of \$150 per hour.
- Permit parking signs and stickers were added with the rates as follows:
 - Permit parking sign - \$200
 - Parking stickers (1st sticker no charge) -15.00
 - 1 day sticker (limit of 15 per request) – 1.00 each

STAFF RECOMMENDATION:

Staff requests council consideration of the 2017 Proposed Fee Schedule as attached.