

TO: Mayor and City Council
THROUGH: Matt Fulton, City Manager
FROM: Joan Carlson, Finance Director
DATE: November 14, 2016
SUBJECT: 2017 Enterprise Fund Budgets - OCWS



City of West St. Paul

BACKGROUND INFORMATION:

Attached for Council consideration and discussion are the following 2017 proposed budget documents:

- Storm Sewer, summary and detail
- Sanitary Sewer, summary and detail
- Golf Course, summary and detail
- Ice Arena, summary and detail
- Swimming Pool, summary and detail
- Sports Dome, summary and detail
- Enterprise Capital
- Proposed Utility Rates

FISCAL IMPACT:

		Amount
Fund:		
Department:		
Account:		

STAFF RECOMMENDATION:

Discuss 2017 Enterprise budgets and utility rates.