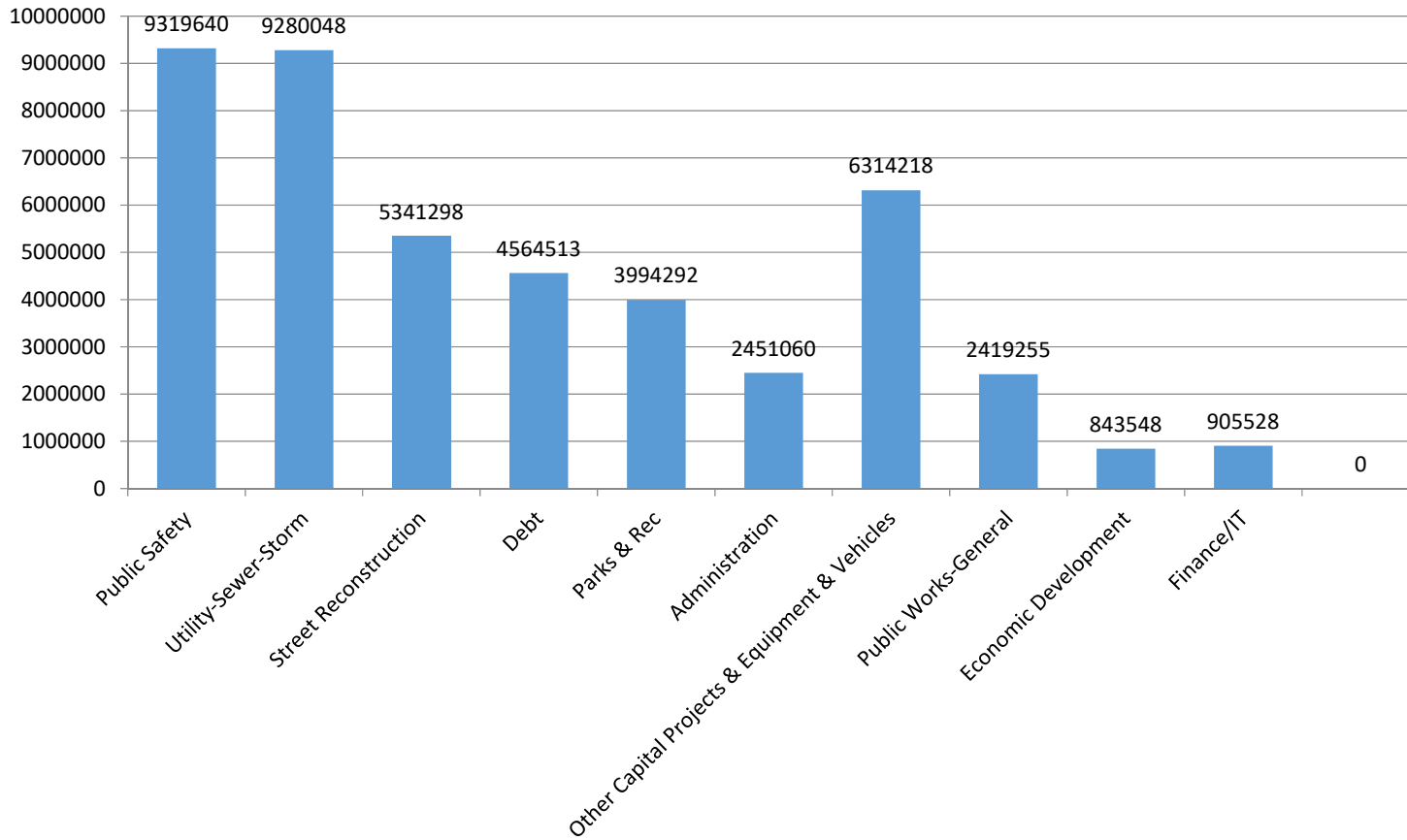


## Preliminary 2021 Budget and Conceptual 2022

Fund	2020	Conceptual 2021	Preliminary 2021	Conceptual 2022
General Fund & Community Events	11,022,962	11,490,417	11,369,372	12,114,010
EDA Fund	383,879	299,806	366,199	379,088
Insurance Fund	479,615	512,186	525,339	514,158
Debt Service Funds	4,354,162	4,516,927	4,058,658	3,833,620
Capital Funds	150,000	580,000	1,001,845	1,000,000
Innovation Fund	25,000	145,000	-	-
Ice Arena	55,248	56,832	147,125	160,864
Pool	93,529	92,832	44,668	105,909
Regional Athletic Center	236,719	231,820	231,820	272,122
Total Levy	<u>\$ 16,801,114</u>	<u>\$ 17,925,820</u>	<u>\$ 17,745,026</u>	<u>\$ 18,379,771</u>
Increase		6.69%	5.62%	3.58%
Total Budget	<u>\$ 33,303,584</u>	<u>\$ 44,927,545</u>	<u>\$ 45,433,400</u>	<u>\$ 33,642,556</u>
Tax Rate	70.31%	71.86%	69.29%	69.98%
Increase to Median Valued Home	\$ 105.96	\$ 84.24	\$ 99.00	\$ 70.04

## City of West St. Paul-2021 Budget by Program/Function



# 2020-2022 Summary Budget City and EDA Levy

