



City Council Report

To: **Mayor and City Council**
Through: **Ryan Schroeder, City Manager**
From: **Charlene Stark, Finance Director**
Date: **September 14, 2020**

2021-2030 Capital Equipment Plan/Capital Infrastructure Plan (CEP-CIP)

BACKGROUND INFORMATION:

Each year during the budget process the 10-year CEP/CIP is reviewed and revised. During the August 17 Open Council Workshop, City Council was updated on the changes to the plan.

This year’s highlights included increased spending by third party funding opportunities as well as increased spending for local streets and trails and sidewalks.

FISCAL IMPACT:

		Amount
Fund:		
Department:		
Account:		

STAFF RECOMMENDATION:

Accept the 2021-2030 CEP-CIP plan as presented.