

To: **Mayor and City Council**
 From: **Ryan Schroeder, City Manager**
 Date: **October 12, 2020**

Support of the Draft County 2021-2025 CIP

BACKGROUND INFORMATION:

Each year at this time, the County requests municipal support of its draft Capital Improvements Program (CIP) prior to final adoption by the County Board. Enclosed for Council consideration is a proposed resolution of support.

Please note, as was the case in 2019, this resolution supports both projects contained within the County CIP and supports inclusion of additional projects. Please also note the following:

- Support of the \$1,760,000 Thompson wetland reclamation project includes the allocation of \$580,000 from the West St. Paul Storm Water fund (or tax abatement dollars) toward completion of this project. It also allocates \$880,000 of County Legacy funding, given that efforts to acquire State Deed funding to date have not been successful.
- The resolution addresses the proposed County turnback of County Road 6 (Thompson) including support of further discussions regarding that proposed jurisdictional transfer.

FISCAL IMPACT:

		Amount
Fund:		
Department:		
Account:		

STAFF RECOMMENDATION:

By motion, adoption of the enclosed resolution lending support to the Dakota County 2021-2025 CIP.