

To: **Mayor and City Council**
Through: **Ryan Schroeder, City Manager**
From: **Char Stark, Finance Director**
Date: **October 12, 2020**

Budget Adjustment – City Hall Maintenance

BACKGROUND INFORMATION:

The HVAC systems on the roof of the fire building at the West St. Paul facility. A quote of \$20,200 has been received to replace three roof top units. The City Hall Building department had an open position from Jan-May. The savings from that open position will cover this expense for the three roof top units.

The I-Wave-C Aire purifier will be covered under the CARES grant money the City received due to COVID-19.

FISCAL IMPACT:

		Amount
Fund:		
Department:		
Account:		

STAFF RECOMMENDATION:

Approval of the budget adjustment.

ATTACHMENT:

Quote for the rooftop units.