

Park and Recreation Advisory Committee - Park CIP Recommendations

PARK	IMPROVEMENTS	YEAR	AMOUNT	NOTES
Albert	LED flag lighting Update landscaping			energy savings done by in-house staff
Dodd	Remove and/or replace warming house Replace Playground	2028	\$30-\$40K	could be an opensided "bus shelter" style (only if still flooding) consider relocating for better visibility
Emerson	Replace Playground Court Resurface Small picnic shelter Regrade and reseed green space	2021 2021	\$70K \$25K \$35K	new playground has been ordered for install asap Replacing the 1 tennis court with 2 pickleball courts mostly weeds after years of flooding
Garlough	R2R trail Benches and Bike Racks	2021	\$150K	Trail improvements through Garlough and Marthaler, w/County improve disc golf amenities
Harmon	Replace Playground Splash Pad Upgrades	2030 2030	\$125K \$80K	
Haskell	Basketball Court Resurface Remove and replace warming house Hockey Boards	2027	\$15K \$18K	Consider making full court again Larger for storage and summer program usage
Kennedy	Replace Playground Regrade and reseed green space Trail connection through park	2022	\$30-\$50K \$15-\$25K	Consider relocating onto Park property mostly weeds after years of flooding
Marthaler	Master Plan	2020-24	\$1.3M	
Mud Lake	Trail improvements around lake Pond Treatments Observation Deck/Pier Fountain or aerator Access Ramp	on-going	\$1.5K annual	Natural trail on N and S, trail or sidewalk on E and W
Oakdale	Court Resurface Gagaball Pit Replace Playground Ash tree removal and replacement	2027 2027	\$12K \$60K	
Orme	Replace warming house Pave or concrete inside rink area		\$50K \$100-\$150K	allow for year around activity

	Permanent parking area		
Southview	Off-street parking		
	Replace Playground	2029	\$50-\$75K
	Replace picnic shelter	2029	\$50K
	Regrade and reseed green space		mostly weeds after years of flooding
Sports Complex	Conversion of horseshoe court		\$200K
	New Skatepark	2030	\$250K
Swimming Pool	Replace Playground	2022	\$60K
	New sand volleyball court		
	Separate name and sign for park area		Will give pool more visibility with signage on Moreland Ave
Weschcke	Replace Playground	2023	\$50-\$60K
	Basketball Court Resurface	2030	\$15K
OTHER	Replace/Rebrand Park Signage		