



City of West St. Paul

**Administration Renovations
Schematic Design Approval**

City Council Meeting

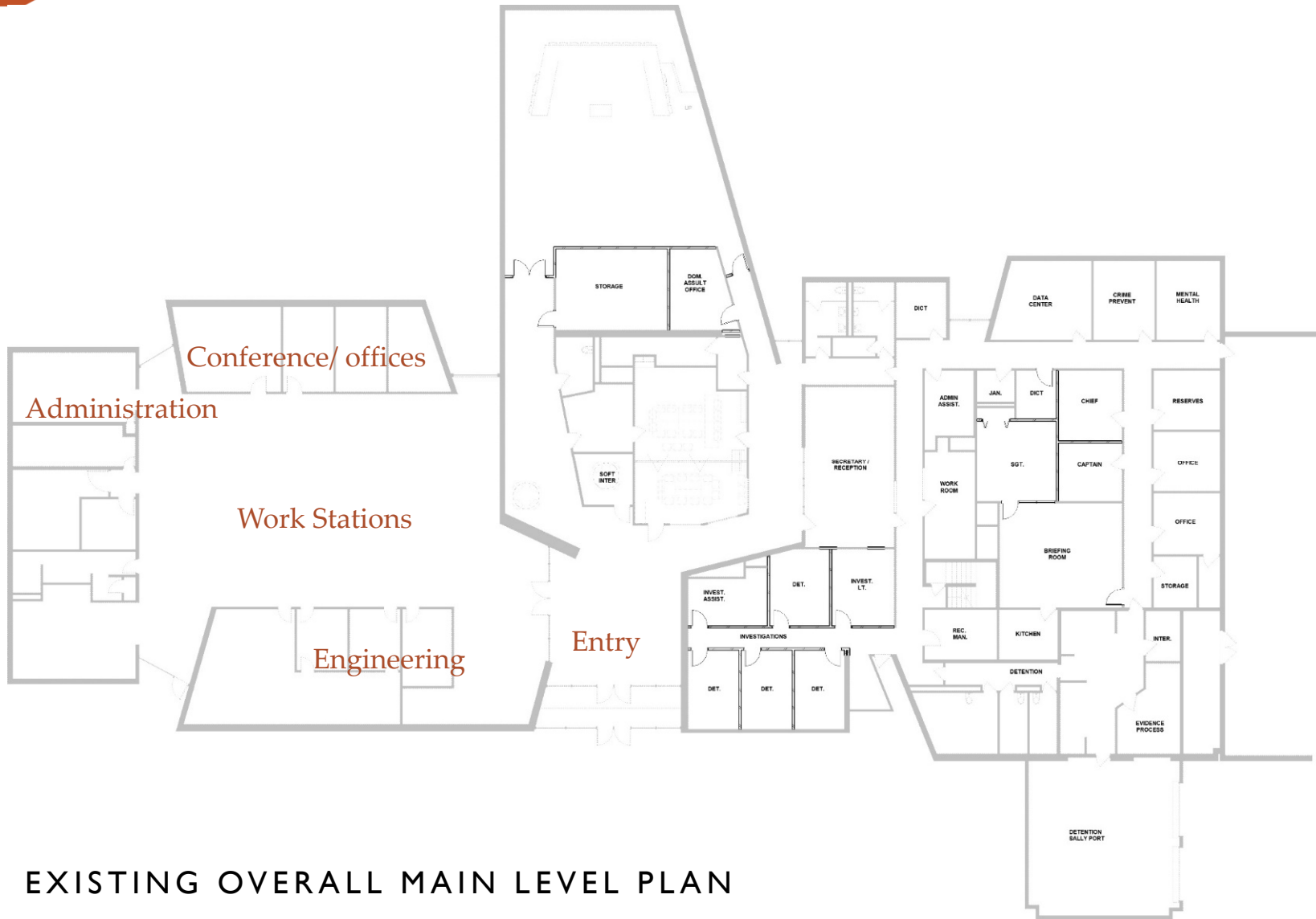
September 13, 2021



1. Evaluate workflow in the main reception area.
2. Determine needed changes for Administration, Public Works, Engineering and Community Development.
3. Evaluate structural changes to support office changes.
4. Evaluate and recommend changes to mechanical and electrical systems to support office changes.
5. Develop a detailed budget for the work.



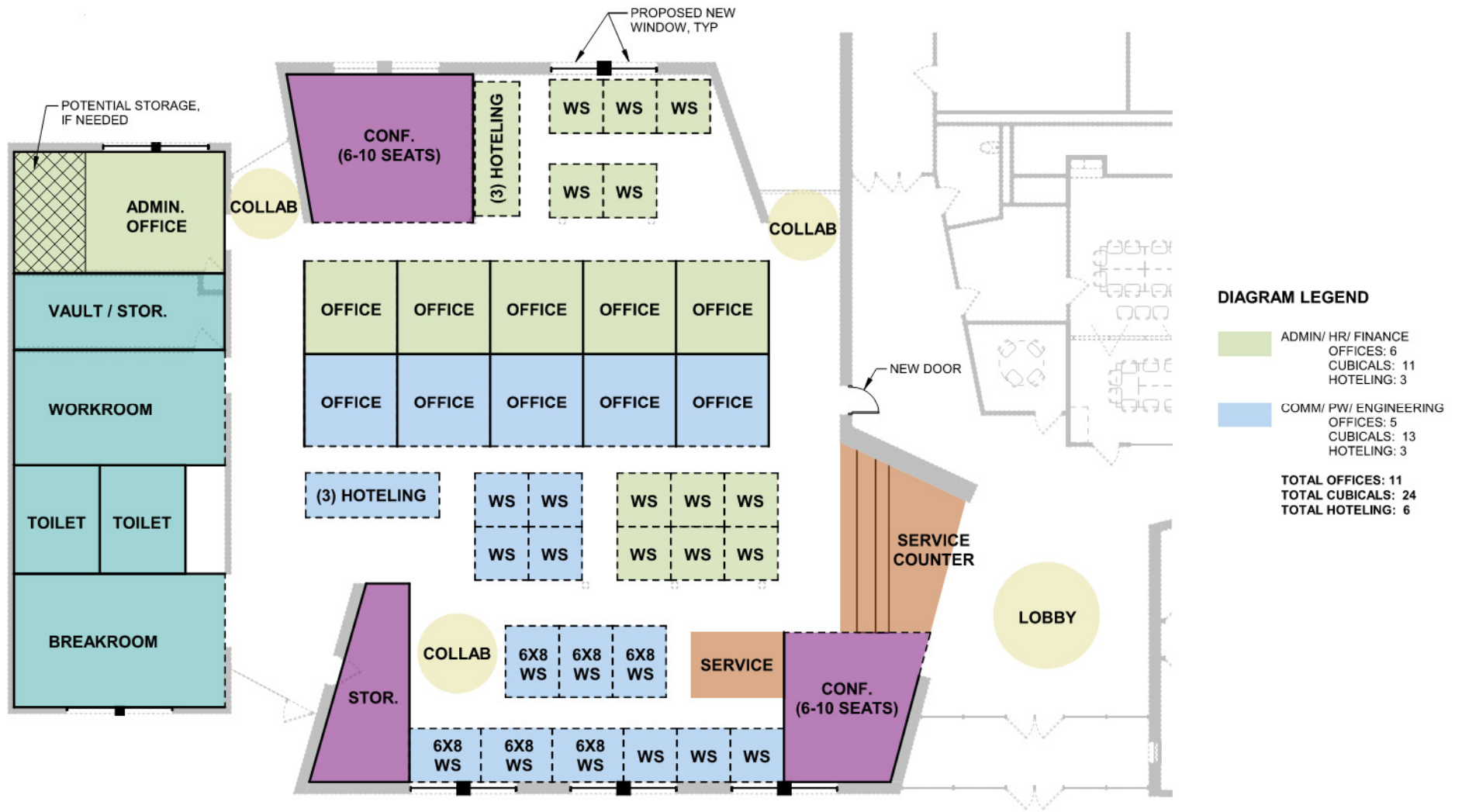
CITY OF WEST ST PAUL
Proposed Diagrams



EXISTING OVERALL MAIN LEVEL PLAN



CITY OF WEST ST PAUL Proposed Diagrams



PROPOSED MAIN LEVEL PLAN – BUBBLE DIAGRAM



CITY OF WEST ST PAUL
Proposed Diagrams



PROPOSED MAIN LEVEL PLAN – SCHEMATIC DESIGN



Architectural/ Structural	\$ 945,000
Mechanical	\$ 265,000
Electrical	\$ 280,000
Security/ Communications	\$ 110,000
<hr/> Subtotal Construction	<hr/> \$1,600,000
Fees/ Testing	\$ 120,000
Furniture/ Equipment	\$ 170,000
Testing & Balancing	\$ 15,000
Project Contingency	\$ 95,000
<hr/> Project Cost	<hr/> \$ 2,000,000

BID ALTERNATES

Alternate #1 – Mechanical Zone Control – Lobby	\$ 15,000
Alternate #1 – Mechanical Zone Control – Admin	\$ 15,000



September 13, 2021: Approve Schematic
Design & Authorize Next Phase

September-October: Construction Documents

Issue Documents: November 2021

Bid Received: December 2021

Award Contract: January 2022

Start Construction: January/ February 2022



CITY OF WEST ST PAUL



QUESTIONS?