Annapolis Street Reconstruction Project CP 23-1

March 14, 2022
2023 – 2024 Construction
Annapolis Street Reconstruction Project

PROJECT AREA MAP

Scope of project improvements:
- Full pavement, curb and gutter, and sidewalk reconstruction
- Storm sewer and utility reconstruction as needed
- Driveway apron reconstruction
- Explore options to add bicycle lanes or trails
- Review for safety and traffic operations improvements at Annapolis Street, Charlton Street, and Dodd Road Intersection

LEGEND:
- Proposed Concrete Sidewalk
- 2023 Construction Area
- 2024 Construction Area
Typical Section with Bike Lanes (Smith to Oakdale)
ANNAPOolis STREET
(Oakdale Ave to Kansas Ave)
Remaining Major Discussion Items

- Dodd/Charlton/Annapolis intersection
- Storm sewer replacement
- Sidewalk gaps
Annapolis/Dodd/Charlton Intersection – Option A
Annapolis/Dodd/Charlton Intersection – Option B
Annapolis/Dodd/Charlton Intersection – Option C
Comment Form/Survey Results Summary

Feedback provided from the in-person comment forms and online survey are summarized below.

Question #1 - Which potential Annapolis Street, Charlton Street, and Dodd Road intersection layout do you feel best addresses the pedestrian safety and traffic concerns at the intersection? (Intersection options are shown on the open house boards available for download on the City’s website: wspmn.gov/938/Annapolis-Street-Reconstruction-Project)

Option A (1 votes)  Option B (7 votes)  Option C (16 votes)  None (3 votes)
West St. Paul $4,351,753.19
St. Paul $3,184,021.21
St. Paul Regional Water $2,033,724.00
Total Project Cost $9,569,498.40

Street costs split 57% WSP/43% St. Paul as Charlton St. to Bidwell St. is completely within WSP
Municipal State Aid: $2,040,000.00
Street Improvement Fund: $1,782,934.71
Assessments: $528,818.48
Total Project Cost: $4,351,753.19
Assessments

- $78.07 per foot for Commercial/Apartment/Church/Schools

- Single family homes $4,587.45 per lot

  Special Benefit Appraisal caps single family at $7,400 per lot
## Annapolis Street Reconstruction Project

### Tentative Project Schedule

<table>
<thead>
<tr>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEC</td>
<td>JAN</td>
<td>FEB</td>
<td>MARCH</td>
<td>FEB</td>
</tr>
<tr>
<td>OPEN HOUSE #1</td>
<td>OPEN HOUSE #2</td>
<td>PRELIMINARY/FINAL DESIGN &amp; OPEN HOUSE #3</td>
<td>BIDDING &amp; AWARD</td>
<td>CONSTRUCTION</td>
</tr>
<tr>
<td>Provide introduction to the project and obtain public input</td>
<td>Provide recommendations of the feasibility report and obtain public input</td>
<td>Prepare final design plans, obtain agency approvals, and coordinate final improvements with property owners</td>
<td>Solicit bids from qualified contractors and award the project</td>
<td>Smith Ave to Robert Street</td>
</tr>
</tbody>
</table>
In Conclusion

• Based upon the analysis completed as a part of this report, the proposed Annapolis Street Reconstruction improvements are feasible, necessary and cost effective, and would benefit the properties in the project area and the City of West St. Paul.

• Call for Public Hearing on April 11, 2022.
Questions/Feedback?