

Subject: West St Paul Pool Contract with the YMCA

Meeting Date: May 9, 2022	
Submitted/Presented by/Department: Dave Schletty/Parks & Recreation Department	
Action Type	
<input checked="" type="checkbox"/> Consent Item	<input type="checkbox"/> Discussion/Direction
<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Informational Only
<input type="checkbox"/> Action/Motion	<input type="checkbox"/> Report
<input type="checkbox"/> Resolution	<input type="checkbox"/> Other: Proclamation
Action	
Approve the YMCA Contract for 2022 Operation of the WSP Pool	
Background	
<p>Since 2010 the City of West St Paul has contracted the YMCA staff and operate the City's outdoor swimming pool each summer. The pool was closed in 2020 due to the pandemic and the City negotiated a new contract for 2021 that differed from previous years due to many factors, including the YMCA closing their WSP branch and no longer operating a pool, as well as wading through a global pandemic. COVID-19 has been a struggle for many businesses and has been especially hard on the YMCA.</p> <p>The 2021 revenue projection of \$35,000 exceeded by over \$5,000. It is unclear if the revenue generated in 2021 is sustainable. Weather plays such a large role in pool attendance, and it is unclear if the high usage was post-pandemic related. Therefore the City and YMCA have budgeted a modest \$37,000 in revenue for 2022. Staffing shortages in 2021 have led the YMCA, as well as most employers, to have to increase wages for all staff and has led to an increase in their operating budget from \$60,000 to \$72,000. This means in 2022 the YMCA will be operating a \$35,000 deficit budget. As in 2021, the YMCA is asking the City to agree to cover the deficit, up to \$35,000. All the other details of the contract remain the same as in 2021.</p>	
Attachments	
2022 Contract	
Previous Relevant Actions	
Financial	
Budgeted: <input type="checkbox"/>	<input type="checkbox"/> No Financial Impact
Fund: Click or tap here to enter text.	There would be up to an additional \$10,000 in possible liability over the approved 2021 contract.
Department: Click or tap here to enter text.	
Account: Click or tap here to enter text.	
Amount: Click or tap here to enter text.	