

Subject: Ice Arena Project Budget Adjustment

Meeting Date: July 11, 2022	
Submitted/Presented by/Department: Dave Schletty - P&R	
Action Type	
<input checked="" type="checkbox"/> Consent Item	<input type="checkbox"/> Discussion/Direction
<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Informational Only
<input checked="" type="checkbox"/> Action/Motion	<input type="checkbox"/> Report
<input type="checkbox"/> Resolution	<input type="checkbox"/> Other:
Action	
Accept the budget adjustment to the Ice Arena Project budget.	
Background	
<p>Prior to the start of construction of the Ice Arena Project, West St Paul Youth Hockey (WSPYH) had contracted with SRa Architects for the design of the new addition in the amount of \$63,100. This contract was not included in the original contract amount of \$1,647,486. Staff would like to amend the project budget to add in the design services. In turn, WSPYH will increase the amount of their donation, by \$63,100, to cover the additional expenses.</p> <p>Additionally, early on in the project, the contractor encountered bad soils that were not shown in the pre-construction test pits that were dug. These led to needed soil corrections. The bad soils also contributed to grade adjustments that needed to be made and additional footing, CMU and brick work in the amount of \$51,841.</p> <p>The total additions to the budget, including the budget adjustment and change order, is \$114,941. Staff is asking for Council to approve the budget adjustment to the new total of \$1,762,427.</p>	
Attachments	
Previous Relevant Actions	
Alternatives	
Financial	
Budgeted: <input type="checkbox"/> Yes	<input type="checkbox"/> No Financial Impact
Fund:	
Department:	
Account:	
Amount: \$114,941.00	