

THOMPSON AVENUE AND OAKDALE AVENUE TRAIL AND SIDEWALK, MILL AND OVERLAY, AND ROUNDABOUT COST SHARE TABLE					
	HSIP FEDERAL FUNDS	REGIONAL SOLICITATION GRANT ¹	WSP ²	DAKOTA COUNTY	TOTALS
SP 019-673-011 ROUNDABOUT STREET AND STORM SEWER IMPROVEMENTS COUNTY PROJECT 06-06, CITY PROJECT 20-2 100% COUNTY	\$1,395,000		\$165,612.56	\$172,152.40	\$1,732,764.95
ROUNDABOUT NON-PARTICIPATING (LANDSCAPING) COUNTY PROJECT 06-06, CITY PROJECT 20-2 50% COUNTY / 50% CITY			\$27,052.50	\$27,052.50	\$54,105.00
SP 173-090-001, SP 019-673-010 OAKDALE TRAIL AND SIDEWALK COUNTY PROJECT 73-34, CITY PROJECT 23-2 85% COUNTY / 15% CITY		\$1,287,193.88	\$48,269.77	\$273,528.70	\$1,608,992.35
THOMPSON AVENUE AND OAKDALE AVENUE MILL AND OVERLAY COUNTY PROJECTS 06-06 AND 73-34, CITY PROJECT 20-2 100% COUNTY				\$1,024,949.60	\$1,024,949.60
THOMPSON AVENUE TRAIL AND SIDEWALK COUNTY PROJECT 06-12, CITY PROJECT 21-6 100% COUNTY				\$1,234,149.60	\$1,234,149.60
REGIONAL TRAIL SPUR COUNTY PROJECT 73-34 100% COUNTY				\$166,665.25	\$166,665.25
TOTALS	\$1,395,000.00	\$1,287,193.88	\$240,934.83	\$2,898,498.04	\$5,821,626.75

¹ Programmed award amount of \$1,736,500 reduced based on actual bid costs and required local 20% contribution

² WSP amount includes 50% City/County cost share (\$165,612.56) on Schletty Lane left turn lane improvements

NOTE: Dollar totals are based on Bituminous Roadways low-bid prices from February 24th, 2023 bid opening