

**Subject: Approval of New Positions**

<b>Meeting Date:</b> June 12, 2023	
<b>Submitted/Presented by/Department:</b> Nate Burkett, City Manager	
<b>Action Type</b>	
<input checked="" type="checkbox"/> Consent Item	<input checked="" type="checkbox"/> Discussion/Direction
<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Informational Only
<input checked="" type="checkbox"/> Action/Motion	<input type="checkbox"/> Report
<input type="checkbox"/> Resolution	<input type="checkbox"/> Other:
<b>Action</b>	
<p>Approve creation of four new positions for a total of two (2) new full time equivalent employees and appropriate budget amendments for the following positions; Police Lieutenant - Patrol Operations, Police Sergeant, (2) Police Officer.</p> <p>And</p> <p>Approve creation of the position and appropriate budget amendments for the position of Parks and Recreation Director.</p>	
<b>Background</b>	
<p>The City Council received a presentation at the June 12, 2023 OCWS regarding restructuring the Police Department and the Parks and Recreation Department. This action item is to effectuate that proposal.</p>	
<b>Attachments</b>	
<b>Previous Relevant Actions</b>	
<b>Alternatives</b>	
<b>Financial</b>	
Budgeted: <input type="checkbox"/> Yes	<input type="checkbox"/> No Financial Impact
Fund: Varies	New revenue, Police Aid, \$83,247
Department:	Addl expense, salaries and wages \$110,774
Account:	
Amount: \$27,527	