

To: **Mayor and City Council**
Through: **Ryan Schroeder, City Manager**
From: **Dave Schletty, Assistant Parks & Recreation Director**
Date: **January 13, 2020**

Contract Extension with YMCA to Operate WSP Pool in 2020

BACKGROUND INFORMATION:

The City has an existing contract with the YMCA (attached), which was approved in 2013. The three year contract has a clause to automatically renew for additional one-year terms, up to five (5) years, under the terms and conditions set forth in the Agreement, unless either party gives written notice of its intent to renegotiate or not to renew to the other party. 2020 is the final year the current contract can be renewed. Staff has met with the YMCA and both parties wish to continue operating under the current contract agreement, and also agreed to begin working on a new agreement during the summer of 2020. The summer of 2019 was a bad weather season, and it reflected on the attendance at the pool, where final numbers were the worst in last 3 years. We are hopeful that numbers will increase in 2020 with better weather, additional promotion, and with the closing of the YMCA's West St Paul facility and pools.

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Staff recommends the City Council approve the contract extension with the YMCA to continue operating the WSP Pool for the 2020 season.

ATTACHMENTS:

2013 Pool Operations Agreement