

To: **Mayor and City Council**
Through: **Ryan Schroeder, City Manager**
From: **Ross Beckwith, Public Works & Parks Director / City Engineer**
Date: **May 26, 2020**

Revised Consultant Contract for Marie/Oakdale Trail Project CP 18-4

BACKGROUND INFORMATION:

At the July 10, 2017 City Council meeting a contract was approved for Kimley-Horn & Associates, Inc. to perform design and construction administration of the Marie/Oakdale Trail Project. The majority of construction occurred in 2019. However, there were significant delays with the relocation of private utilities forcing the contractors work to extend into 2020.

City staff and Kimley-Horn worked tirelessly on coordinating private utility relocation last year along Oakdale Avenue. When the private utilities were finally relocated, it was fall, and the contractor did not have enough time to complete the project prior to freeze up. That forced the contract to be extended to 2020, which was not in the original contract with either Kimley-Horn or the contractor. Extending the contract of a federal aid project is a change order in itself. Additional time was needed in 2020 for construction inspection and administration. Dragging the project out also required Kimley-Horn to put together almost twice the number of pay estimates as originally planned. Not only did they have to put estimates together for the contractor, this being a federal aid project there were submittals required to the federal aid office as well with each pay request.

Without private utility delays, the construction itself would have been completed in August and Kimley-Horn would likely be under budget as the contractor was very efficient.

FISCAL IMPACT:

The additional work that Kimley-Horn staff has put forward in construction administration and oversight is estimated at or below \$19,665. The project was substantially completed last fall as was the original plan, but it took an extensive amount of effort to get there and to finish everything up this year. The engineering/construction administration on this project is funded by both City and County funds. The Marie portion of the project is funded 100% by the City and the Oakdale portion is funded 45% City and 55% County. The majority of these additional costs occurred with the Oakdale portion of the project.

STAFF RECOMMENDATION:

Staff recommends that the City Council approve an amendment with Kimley-Horn & Associates, Inc. for the Marie/Oakdale Trail Project for an hourly not to exceed amount of \$19,665.