

Total expenditures for Travel, Training
40310

		2020	2019	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
		Budget	YTD Trnsactions	Budget										
General Fund					59,975.00	52,641.39	47,593.20	58,279.56	58,021.39	51,164.48	36,930.18	42,945.10	33,883.42	37,008.69
	Council	2,780.00	1,347.00	2,781.00	3,400.00	700.00	1,691.08	5,874.84	9,779.48	8,023.89	-	434.25		635.00
	Manager/Clerk	3,635.00	935.00	4,600.00	3,870.00	3,077.06	10,156.23	15,477.94	13,863.95	8,095.41	4,546.48	2,635.92	2,168.31	1,260.56
	Communications	725.00	110.00	650.00	400.00	100.00								
	Elections	700.00	118.12	700.00	350.00	32.10	357.86	93.80	99.39	105.00	105.00		126.00	
	Finance	3,895.00	528.00	3,895.00	3,895.00	1,503.86	1,863.72	959.06	865.50	1,861.06	1,313.29	1,961.24	1,222.01	2,874.98
	Legal	-	165.00	-										
	Planning	4,000.00	4,237.00	2,000.00	1,000.00	3,872.76	594.48	3,678.60	795.24	44.52	-			45.20
	Recycling	1,100.00	1,153.00	-	-	1,189.95	23.76	109.33		190.00				
	IT	5,000.00	2,681.00	5,000.00	2,500.00	1,241.46	2,113.23	1,119.98	822.59	161.06	1,099.10	2,917.99		
	Building	600.00	384.00	600.00	600.00	-				119.00	594.00	786.72		28.00
	Police	27,535.00	25,656.00	26,500.00	25,000.00	30,884.27	20,850.11	21,881.79	22,998.95	21,855.45	18,086.48	16,392.65	14,682.75	19,840.46
	B&I	8,300.00	4,246.00	3,300.00	3,990.00	2,650.72	4,228.51	4,325.09	2,715.81	4,284.78	917.50	2,071.00	1,265.00	1,714.00
	Engineering	4,850.00	4,293.00	4,610.00	4,450.00	4,427.54	2,011.03	1,962.71	1,389.68	1,864.76	1,928.78	1,265.23	856.70	625.99
	Streets	4,500.00	796.00	4,500.00	4,500.00	1,387.02	1,679.00	1,575.34	2,356.11	2,664.53	1,924.25	1,943.65	772.65	2,248.44
	HR	-	55.00	-	3,000.00		45.00	99.00	519.85		1,315.00	559.35	136.00	10.00
	Parks	3,020.00	961.00	3,020.00	3,020.00	1,574.65	1,979.19	1,122.08	1,814.84	1,895.02	5,100.30	1,171.00	821.00	353.30
	EDA	4,715.00	4,772.22	4,715.00	715.00	2,756.37	2,595.73	2,074.07	2,960.60	2,323.65	2,686.05	1,143.05	1,903.63	2,545.80
	Storm	700.00	-	700.00	700.00	500.00		508.38	1,125.56	2.00			5.00	
	Sewer	3,100.00	2,170.00	3,600.00	2,600.00	1,196.00	2,999.00	1,421.16	2,557.05	2,343.00	923.36	955.56	1,324.56	1,042.42
	Golf	-	-	-		-				49.00			262.00	75.00
	Ice	500.00	-	500.00	500.00	114.70			100.00				435.00	1,003.70
	Pool	300.00	570.00	300.00	300.00				518.00					415.00
	Total	79,955.00	55,177.34	71,971.00	64,790.00	57,208.46	53,187.93	62,283.17	65,282.60	55,882.13	40,539.59	34,237.61	25,980.61	34,717.85
	Non PD	52,420	21,521.00	45,471.00	39,790.00	26,324	32,338.00	40,401.00	42,284.00	34,027.00	22,453.00	17,885.00	11,298.00	14,877.00

3 year

87,635 29,212/yr

3 year =

115,023 38,341/yr

Object-40310